

GPTHEALTH/CS/SE/2025-26

February 2, 2026

The Department of Corporate Services BSE Limited, Phiroze Jeejeebhoy Towers, Dalal Street Mumbai - 400001 Scrip Code: 544131	National Stock Exchange of India Limited Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E), Mumbai - 400 051 Scrip Symbol: GPTHEALTH
ISIN: INE486R01017	

Dear Sir/Madam

Sub: Press Release on Un-Audited Financial Results for the 3rd quarter and nine months (Q3 & 9MFY26) ended December 31, 2025:

In compliance with Regulation 30 read with Part A of Schedule III of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and the Company's Code of Practices and Procedure for Fair Disclosure of Unpublished Price Sensitive Information, kindly find enclosed herewith a press release on the Un-Audited Financial Results for the 3rd quarter and nine months (Q3 & 9MFY26) ended December 31, 2025.

Kindly take the aforesaid information on record and oblige.

Thanking You,

Yours sincerely,

For GPT Healthcare Limited

Ankur Sharma
Company Secretary and Compliance Officer
M. No A31833

Encl. As Above.

Revenue for 9M’FY26 stood at Rs 351 crore
a growth of 12% y-o-y

Kolkata, February 02, 2026: GPT Healthcare Limited (GPT) (BSE: 544131 ; NSE: GPTHEALTH) reported its financial result for 9Month period ended December 31, 2025 (9M’FY26).

Revenue
351 cr

EBITDA
65 Cr

PAT
28 Cr

Key Financial Highlights : Q3 & 9M FY26

Particulars (Rs. Crs)	Q3FY26	Q3FY25	Y-o-Y	Q2FY26	Q-o-Q	9MFY26	9MFY25	Y-o-Y
Total Revenue	121.6	104.1	16.81%	120.2	1.11%	350.5	312.6	12.12%
EBITDA	22.2	23.1	-4.38%	24.0	-8.10%	65.1	69.6	-6.39%
EBITDA Margin (%)	18.20%	22.23%		20.03%		18.58%	22.26%	
Profit After Tax	9.4	12.1	-23.50%	10.5	-11.66%	27.6	37.0	25.32%
PAT Margin (%)	7.71%	11.77%		8.82%		7.89%	11.85%	

Key Operational Highlights for 9M’FY26:

- The Company maintained a competitive and affordable ARPOB at INR 38,797 while recording steady improvement in occupancy rates at 55% (excl. the newly commenced Raipur facility), driven by higher patient volumes and efficient capacity utilization. Including the Raipur facility, the overall occupancy stands at 45%.
- Commissioned CTVS (Cardiothoracic and Vascular Surgery) in ILS-Dum Dum, ensuring complete cardiac care being provided under one roof.
- The Raipur facility is scaling efficiently and the project work at upcoming Jamshedpur facility is progressing as planned

Commenting on the performance, GPT Healthcare Chairman, Dr. Om Tantia, said:

GPT Healthcare delivered another quarter of strong and consistent performance, underpinned by disciplined execution, improving operating metrics, and broad-based growth across both mature hospitals and newer facilities.

Network occupancy improved during the quarter, supported by higher patient volumes, enhanced throughput, and a stronger specialty mix, while ARPOB recorded year-on-year growth, with ARPOB for 9M'FY26 at ₹ 38,797, aligned with our strategy of serving the aspirational middle- to high-income population while maintaining affordability. The payer mix remained predominantly cash and insurance, reflecting revenue quality and financial resilience.

We continued to strengthen our clinical and technological leadership, completing over 750+ robotic surgeries at ILS Salt Lake, reinforcing our position in advanced minimally invasive care, and commissioning the CTVS (Cardiothoracic and Vascular Surgery) in ILS-Dum Dum, ensuring complete cardiac care being provided under one roof.

About GPT Healthcare Limited (GPT):

GPT Healthcare Limited is listed on National Stock Exchange of India Limited and BSE Limited under Symbol: GPTHEALTH, and Scrip Code: 544131, respectively.

GPT Healthcare Limited, the healthcare arm of the GPT Group, operates the ILS Hospitals brand, a leading neighborhood tertiary-care hospital platform in Eastern India. Established in 2000, the Company currently owns and operates five multi-specialty hospitals—at ILS Salt Lake (85 bed), ILS Agartala (205 bed), ILS Dumdum (155 bed), ILS Howrah (116 bed), and ILS Raipur (158 bed)—each equipped with modern infrastructure and comprehensive clinical capabilities that enable the delivery of end-to-end medical solutions. Collectively, the network commands a capacity of over 719 beds across key Eastern Indian markets, strategically located within high-density residential catchments, while consistently maintaining its affordable care positioning.

The Company follows a proximity-based, capital-efficient operating model designed to enhance accessibility, enable faster occupancy ramp-up, and ensure strong control over clinical outcomes and operating metrics. Its hospitals offer advanced tertiary care services across key specialties including oncology, cardiology, renal transplants, and robotic surgeries, underpinned by standardized clinical governance, robust operating processes, and experienced medical leadership.

For more information about the company, please visit: <http://www.ilshospitals.com>

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