GPT Healthcare Limited

Regd. Office: GPT Centre, JC-25, Sector III, Salt Lake, Kolkata – 700 106, India CIN: L70101WB1989PLC047402 Phone: +91-33-4050-7000, Email: info@gptgroup.co.in, Visit us: www.gptgroup.co.in

GPTHEALTH/CS/SE/2025-26

August 6, 2025

The Department of Corporate Services

BSE Limited,

Phiroze Jeejeebhoy Towers,

Dalal Street

Mumbai - 400001 Scrip Code: 544131 National Stock Exchange of India Limited

Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E),

Mumbai - 400 051

Scrip Symbol: GPTHEALTH

ISIN: INE486R01017

Dear Sir/Madam

Sub: Submission of Un-Audited Financial Results for the 1st quarter ended on June 30, 2025:

In pursuance of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are to inform you that the Board of Directors at their meeting held today i.e. **August 6, 2025**, have inter-alia considered, approved and taken on record, the Un-Audited Financial Results of the Company for the 1st quarter ended on June 30, 2025.

A copy of Un-Audited Financial Results along with Limited Review Report of the Statutory Auditors thereon for the 1st quarter ended on June 30, 2025, as required under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, is enclosed herewith for your record and reference.

Since the Company does not have any subsidiary / associate, there is no requirement for submitting Consolidated Financial Results for the quarter ended on June 30, 2025.

Kindly take the aforesaid information on record and oblige.

Thanking You,

Yours sincerely,

For GPT Healthcare Limited

Ankur Sharma Company Secretary and Compliance Officer M. No A31833

Encl. As Above.



22, Camac Street 3rd Floor, Block 'B' Kolkata – 700 016, India

Tel: +91 33 6134 4000

Independent Auditor's Review Report on the Quarterly Unaudited Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to The Board of Directors GPT Healthcare Limited

- 1. We have reviewed the accompanying statement of unaudited financial results of GPT Healthcare Limited (the "Company") for the quarter ended June 30, 2025 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. The Company's Management is responsible for the preparation of the Statement in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34) "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India and in compliance with Regulation 33 of the Listing Regulations. The Statement has been approved by the Company's Board of Directors. Our responsibility is to express a conclusion on the Statement based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S.R. BATLIBOI & Co. LLP

Chartered Accountants

ICAI Firm registration number: 301003E/E300005

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per Sanjay Kumar Agarwal

Partner

Membership No.: 060352

UDIN: 25060352BMOBHI9362

Place: Kolkata Date: August 6, 2025

GPT HEALTHCARE LIMITED



Registered Office: GPT Centre, JC-25, Sector - III, Salt Lake City, Kolkata - 700 106, India ${\tt CIN:L70101WB1989PLC047402, Website: www.ilshospitals.com, Email:ghl.cosec@gptgroup.co.in}$

Statement Of Unaudited Financial Results for the quarter ended June 30, 2025

(₹ in lakhs unless otherwise stated)

Particulars		Quarter Ended			Year Ended
		30.06.2025	31.03.2025	30.06.2024	31.03.2025
		Unaudited	Audited (Refer Note 4)	Unaudited	Audited
1	Income				
	(a) Revenue from operations	10,710.86	10,140.22	9,781.98	40,709.14
	(b) Other income	156.30	157.29	223.61	849.43
	Total Income	10,867.16	10,297.51	10,005.59	41,558.57
2	Expenses				
	(a) Cost of materials consumed	2,067.28	1,995.37	1,834.19	7,879.34
	(b) Employee benefits expense	2,042.04	1,805.53	1,871.98	7,301.54
	(c) Finance costs	163.28	101.72	86.01	347.15
	(d) Depreciation and amortisation expense	618.16	487.69	468.31	1,903.00
	(e) Other expenses	4,865.04	4,270.31	4,278.21	17,192.98
	Total Expenses	9,755.80	8,660.62	8,538.70	34,624.01
3	Profit before tax (1-2)	1,111.36	1,636.89	1,466.89	6,934.56
4	Tax Expense				
	(a) Current tax	199.00	266.89	259.00	1,208.89
	(b) Deferred tax (including MAT Credit utilisation)	144.18	81.00	211.44	733.50
	Total tax expenses	343.18	347.89	470.44	1,942.39
5	Profit after tax (3-4)	768.18	1,289.00	996.45	4,992.17
6	Other Comprehensive Income/ (Loss) (OCI)				
	Items that will not be reclassified to profit or loss				
	(i) Remeasurement of defined benefit plan	(1.68)	25.30	0.40	(6.73)
	(ii) Income tax relating to above	0.49	(7.37)	(0.12)	1.96
	Other Comprehensive Income/ (Loss)	(1.19)	17.93	0.28	(4.77)
7	Total Comprehensive Income (5+6)	766.99	1,306.93	996.73	4,987.40
8	Paid up equity share capital (face value of ₹10 each)	8,205.48	8,205.48	8,205.48	8,205.48
9	Other Equity				16,579.58
10	Earnings per equity share (of ₹10 each):				
	(a) Basic (₹)	0.94*	1.57*	1.21*	6.08
	(b) Diluted (₹)	0.94*	1.57*	1.21*	6.08

The figures marked with (*) are not annualised

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Notes:

- 1. The above unaudited financial results of the Company for the quarter ended June 30, 2025 have been reviewed by the Audit Committee and thereafter approved by the Board of Directors at their respective meetings held on August 06, 2025. These unaudited financial results have been subjected to limited review by the statutory auditors of the Company in accordance with Regulation 33 of the SEBI (Listing Obligation and Disclosure Requirements) Regulations 2015 ("the Regulations") who has issued an unmodified conclusion on these unaudited financial results.
- 2. The unaudited financial results of the Company have been prepared in accordance with the Indian Accounting Standards ('Ind AS') as prescribed under Section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting Standards) Rules, 2015, as amended.
- 3. The Company operates in one single reportable business segment and geographical segment i.e. healthcare service in India.
- 4. The figures of the quarter ended March 31, 2025 are the balancing figures between audited figures in respect of full financial year upto March 31, 2025 and the unaudited published year-to-date figures upto December 31, 2024 being the date of the end of the third quarter of previous financial year, which were subject to limited review.
- 5. The Company does not have any subsidiary/associate/joint venture company, as at June 30, 2025. Accordingly, the Company is not required to prepare consolidated financial results.
- 6. The above unaudited financial results are also available on the Company's website www.ilshospitals.com and also on the stock exchange websites.

For and on behalf of the Board of Directors

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Dwarika Prasad Tantia **Executive Chairman** DIN: 00001341

Place: Kolkata

Date: August 06, 2025